

FEE RAISE FOR ACADEMIC YEAR – 2025-26 & 2026-27
EXTRACT OF THE MINUTES OF THE MEETING – PTA EXECUTIVE COMMITTEE

October 01, 2024

“The Executive Committee has considered all relevant factors required by the Executive Committee to consider including the break up provided by the Management which is as follows:

- I. In addition to the existing annual fees of **Rs.81,200/-** being collected from the students of Nursery to Grade 10, an increase in the said annual fees by 15% is proposed for academic years 2025-2026 and 2026-2027. Also an additional amount of **Rs.4,060/-** is proposed to be increased per student annually towards recovering a part of the expenses incurred by the School owing to the implementation of 7th Pay scale effective July 2019.
- II. In addition to the annual fees, Grade 9 & 10 CISCE registration, exam charges and local fees respectively are as given below:
 - (a) For Grade 9 - an amount of **Rs.1,000/-*** towards the registration charges for the Grade 10 ICSE Examination will be collected from **each student of Grade 9** of the academic years i.e. 2025-2026 and 2026-2027 or such amount as may be determined by the CISCE from time to time towards Registration Charges. (* subject to changes made by the CISCE / Convener)
 - (b) For Grade 10 - an amount of **Rs.4,500/-*** will be collected from **each student of Grade 10** of the academic years 2025-2026 and 2026-2027. (*subject to changes made by the CISCE / Convener)

The Management of the School believes in inclusive decision making with the Executive Committee of the Parent Teachers Association. Therefore, we thought it necessary and expedient to bring to your notice the following factors suggested by the Management for the increase by **15%** in the annual fees i.e. **Rs.12,180/-** and an additional amount of **Rs.4,060/-** per student annually towards recovering a part of the expenses incurred by the School owing to the implementation of 7th Pay scales effective July 2019 to the Executive Committee for academic year 2025-2026 which will remain unchanged for 2026-27 as aforesaid and which are required to be considered while deciding the aforesaid:

- (a) Proposed Increments in the salary of the qualified teaching and non-teaching staff and reasonable amount for increase in Dearness Allowance: In view of the fact that the Dearness Allowance of the teaching and the non-teaching staff are due for increment, a fee of **Rs.12,000/-** to be approved by the Executive Committee to be payable by each student of Nursery to Grade 10 for the academic years 2025-2026 and 2026-2027.
- (b) The expenditure incurred on the students over total income of the school and the reasonable surplus for qualitative development of the students: In order to meet the expenses incurred or to be incurred towards qualitative development of the students, a fee of **Rs.1,600/-** to be approved by the Executive Committee to be payable by each student of Nursery to Grade 10 for the academic years 2025-2026 and 2026-2027.
- (c) The expenditure on administration and maintenance: Considering the expenditure that the Management has to bear for administration such as electricity costs, stationery expenditure, rent, security and housekeeping charges etc., a fee of **Rs.1,340/-** to be approved by the Executive Committee to be payable by each student of Nursery to Grade 10 for the academic years 2025-2026 and 2026-2027.

- (d) The expenditure incurred on infrastructure made available to the students for the qualitative education, the facilities provided and as mentioned on the web-site of the school: Taking into consideration infrastructure up-gradation, digital classrooms a fee of **Rs.1,300/-** to be approved by the Executive Committee to be payable by each student of Nursery to Grade 10 for the academic years 2025-2026 and 2026-2027.

A fee Revision proposal of 15% increase i.e Rs.12,180/- in the Annual Fees of 2023-24 and an additional amount of Rs.4,060/- totally amounting an increase of Rs.16,240/- was unanimously approved by the Executive Committee. The revised annual fees of ICSE Section for academic year 2025-26 will be Rs.97,440/- which will remain unchanged for 2026-27.

The Executive Committee hereby requests the Management of the School to display the aforesaid details of the fees on the notice board in English language as well as on the website of the School as approved by the Executive Committee. The Executive Committee appreciates the efforts of the Management of the School and the transparent policy.”

Sd/-

PTA EXECUTIVE COMMITTEE – 2024-25